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To: Members of Cabinet Member meeting - Strategic Leadership, Culture and Tourism

Wednesday, 28 August 2019

Dear Councillor,

Please attend a meeting of the **Cabinet Member meeting - Strategic Leadership, Culture and Tourism** to be held at **12.00 pm** on **Thursday, 5 September 2019** in Committee Room 4, County Hall, Matlock, the agenda for which is set out below.

Yours faithfully,

A handwritten signature in cursive script that reads 'Janie Berry'.

JANIE BERRY
Director of Legal and Democratic Services

A G E N D A

PART I - NON-EXEMPT ITEMS

1. Declarations of Interest

To receive declarations of interest (if any)

2. Minutes (Pages 1 - 4)

To confirm the minutes of the meeting of the Cabinet Member – Strategic Leadership, Culture and Tourism held on 10 June 2019

3. Community Priorities Programme (Pages 5 - 28)
4. Urgent Decisions taken by the Executive Director - Whaley Bridge Hardship Funds (Pages 29 - 30)
5. Budget Monitoring 2019-20 - Period 3 (as at 30 June 2019) (Pages 31 - 36)

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MINUTES of a meeting of the **CABINET MEMBER FOR STRATEGIC LEADERSHIP, CULTURE AND TOURISM** held on 10 June 2019 at County Hall, Matlock

PRESENT

Cabinet Member – Councillor B Lewis

Also in attendance – Councillor R Flatley

Declarations of interest

Councillor B Lewis declared a personal interest in agenda item 4 - Delivering a World Class Visitor Economy within Derbyshire (Phase 2) as a Member of Marketing Peak District and Derbyshire.

10/19 **MINUTES RESOLVED** that the minutes of the meeting held on 9 May 2019 be confirmed as a correct record and signed by the Cabinet Member.

11/19 **BUDGET MONITORING 2018-19 – OUTTURN** The controllable expenditure for the Strategic Leadership, Culture and Tourism portfolio was £12.852m against a budget of £13.276m resulting in a controllable underspend of £0.424m. The key variances were as follows:-

Communications – underspend £0.331m

The key underspend related to staff turnover and vacancies, mainly in the Contact Centre, where there were 12 vacancies at the end of March.

Policy – underspend £0.127m

The main underspend related to vacancies due to staff turnover, payment of a grant to Bolsover CVP (no longer in operation) and a reduction in running costs.

The Environmental Studies had been allocated a savings target of £0.120m which they were not going to achieve this year. The Conservation and Design section had transferred £0.200m to an earmarked reserve to fund two grade 10 posts over two years.

The savings allocated for 2018-19 were set out in Appendix 2 to the report. The savings allocation for the Portfolio was £0.568m. This was to be met by a number of sources:

Identified savings:	£251k
One off support from Council:	£214k

Use of departmental underspends/reserves: £103k

As set out in Appendix 2, only £80k of the identified savings had been achieved. This had resulted in the balance of unmet savings being met from a larger use of departmental underspends, which had increased to £274k. In respect of Economy, Transport and Environment, the Environmental Studies and Forest Schools had been allocated a saving of £0.120m, but this would not be achieved until 2020-21.

The key financial risk to the Portfolio was the non-achievement of savings. As indicated, unachieved savings had to be met from other sources within the relevant department, either by use of underspends, or reserve balances. The current balances on the Portfolio's Earmarked Reserves, totalling £3.373m, were listed in Appendix 1 to the report. These had been earmarked for corporate issues or committed to projects and initiatives that contributed to the Council's Council Plan pledges and priorities.

RESOLVED to note the revenue outturn position for 2018-19.

12/19 DELIVERING A WORLD CLASS VISITOR ECONOMY WITHIN DERBYSHIRE (PHASE 2) On 3 November 2015, Cabinet approved £150,000 match funding contribution over three years from 2016-17 towards the proposed "Growing and Developing the Visitor Economy Sector within Derbyshire" project. Following ERDF approval, the £1.3m project commenced in September 2016.

Since the launch of the programme in September 2016, the project had supported a total of 726 businesses. These businesses all received 3+ hours of essential support, with some accessing over 12 hours. Of this total, over 40 businesses received a grant from the Pedal Peak programme. In addition, the project focused on analysing and developing the visitor offer for 10 target towns. A recent independent evaluation and summative assessment had highlighted the value of the project to the tourism sector.

A project change request had been submitted by Marketing Peak District and Derbyshire (MPDD) to the Ministry of Housing, Communities and Local Government (MHCLG) seeking to extend the project to 31 March 2022, thereby increasing total project expenditure to £2,528,684 (including £1,264,342 ERDF).

However, the proposals went further than a simple extension of current activity but took into account the findings and lessons learnt from the original project responding to the changing strategic environment. To this end, the new Phase 2 project placed greater emphasis on the emerging international opportunities of the destination and the resulting economic growth of such activity. It would also build on the aspirations of Derbyshire's Cultural Heritage

and Tourism Board (CHAT) to deliver a 'world class destination' by taking forward key business support focused elements of the CHAT Action Plan including the proposed "Festival of Derbyshire" signature project.

Phase 2 would continue to support businesses to grow through the delivery of sector specific workshops, networking events and 1-2-1 advice. It would also deliver a small grants programme that would be widened out to all Derbyshire businesses. Planned outputs for the second phase of the project was 200 additional businesses. Specific activity proposed for Phase 2 was highlighted.

To summarise, the project provided a business focused intervention to support the ambitions of the CHAT Board and would ensure the sector continued to grow and develop and achieve its full potential, maximising and building upon a range of major investments including Peak Resort, Buxton Crescent, and the major transport investment offered by HS2. The project would also support and strengthen any proposed bid for a Tourism Action Zone as outlined in the Government's recently published, Tourism Sector Deal.

A previous project change request, agreed with MHCLG, reduced the scale of the original "Growing and Developing the Visitor Economy Sector in Derbyshire" project from £1.5m to £1.3m. As a result, only £125,000 of the original Council match funding had been drawn down to date, leaving a residual £25,000 of approved funding in existing budgets. The proposal was to carry forward the residual £25,000 underspend from Phase 1 to Phase 2 and supplement with a further approval for £45,000. The total match funding being sought for Phase 2 delivery would be £70,000 to be drawn down over the three years of the proposed extension (2019 to 2022). This funding could be met from existing budgets in the Economic Regeneration Service.

RESOLVED to approve a total funding contribution of £70,000 across a total funding contribution of £70,000 across three years from 2019-22 from the Economy and Regeneration budget towards the proposed project extension to deliver the 'Delivering a World Class Visitor Economy for Derbyshire (Phase 2)' project.

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DERBYSHIRE COUNTY COUNCIL**CABINET MEMBER FOR STRATEGIC LEADERSHIP, CULTURE AND
TOURISM****5 September 2019****Report of the Executive Director for Commissioning, Communities and
Policy****COMMUNITY PRIORITIES PROGRAMME****1. Purpose of the Report**

To update the Cabinet Member for Strategic Leadership, Culture and Tourism on the projects supported by the Community Priorities Programme and to approve the return of uncommitted funds to General Reserves.

2. Information and Analysis

At Cabinet on 24 May 2016, Members agreed to establish a £2.271 million Community Priorities Programme using one off resources identified from General Reserves. The Programme was initially established to run for two years targeting designated geographical areas. This involved devolving funds to a local level to support community activities, particularly activity which helped communities to help themselves, supported the Council's priorities and worked alongside the Thriving Communities approach.

The Community Priorities Programme aimed to support the development of projects which met real identified needs, supported communities and families, built community capacity and were sustainable. As a minimum all projects were required to:

- Support activity principally benefiting the designated LSOA
- Support the aims and objectives of the Thriving Communities programme
- Link into Thriving Communities activity in areas where work was currently being piloted where possible
- Be time limited and not require ongoing funding from the Council
- Complement, not duplicate other funding sources such as the Public Health Locality Fund, the members Community Leadership Scheme etc.
- Show how activity would be sustained beyond the life of the funding
- Meet an identified need which could be evidenced through for example, English Indices of Deprivation, the Derbyshire Quilt etc.

- Be delivered within agreed timescales
- Show how local people had helped in the design of identified activity or had been consulted/engaged
- Show what difference was being made.

On 14 September 2017, Cabinet were provided with an update on the projects supported by the programme and approved changes to the programme's scope to ensure the best use of available funding. Changes included greater flexibility for Elected Members to spend allocated resources within their electoral divisions, on projects which met all other Community Priorities Programme eligibility criteria and an extension of the programme to June 2018.

Since that date, a further 150 projects totalling £936,461 have now been approved. Further details about each project is attached at Appendix A for information. Total spend on the Community Priorities Programme to date currently stands at £2,114,484 with 285 projects supported. In addition, four projects are currently being progressed to the value of £14,541 which will bring the total spend throughout the life of the programme to £2,129,025.

Closing the Programme

The programme has now been active for a total of three years, including a one year extension to maximise the allocation of funding across all areas of the county. The programme is no longer taking applications and as such it is recommended that remaining funds totalling £141,975, not committed at this point in time, be returned to the General Reserve and the programme be formally closed.

Monitoring and evaluation

Whilst applications to the programme are no longer being accepted, many of the funded projects will continue and, in cases where funding has recently been awarded, monitoring will commence. To ensure effective monitoring of projects, officers will continue to work on the programme over for the next six months to ensure funds approved have been, or are in the process of being, spent on agreed activity.

Focus will also shift from supporting applications and awarding grants, to evaluating the programme's success and impact. Evaluation of the programme will seek to demonstrate the following, against its original aims:

- Mapping grants awarded by area across Derbyshire
- Mapping grants awarded by activity and outcomes across Derbyshire
- Evidence of community needs that have been addressed
- Evidence how activity and/or benefits to residents have been sustained by organisations beyond the life of the funding
- Evidence and analysis of the impact that has been made.

Evaluation of the programme will be completed over the next six months and it is recommended that a report outlining the outcome of the evaluation be brought to a future Cabinet Member meeting in due course.

3. Financial Considerations

To ensure that there was compliance with the Council's Financial Regulations, all approved projects have been issued with standard conditions of grant and will be subject to monitoring and evaluation.

4. Equality and Diversity Considerations

The Community Priorities Programme will ensure that the funding set aside will be targeted to the most deprived and disadvantaged areas of the county.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered; legal, prevention of crime and disorder, environmental, human resources, health, property and transport considerations.

6. Background Papers

- The English Indices of Deprivation report to Cabinet - 3 November 2015
- Reserves Position report to Cabinet - 26 January 2016
- Community Priorities Programme report to Cabinet – 24 May 2016
- Community Priorities Programme report to Cabinet – 14 September 2017
- Files held by Policy & Research

7. Key Decision

No

8. Call-in

Was it required that call-in be waived for any decision on this report? **No**

9. Officer's Recommendations

It is recommended that the Cabinet Member for Strategic Leadership, Culture and Tourism:

1. Notes the 150 projects totalling £936,461 that have been approved since the last update report to Cabinet on 14 September 2017 and total programme spend of £2,129,025.

2. Approves the return of unspent programme funds totalling £141,975 to General Reserves and confirms the formal closure of the programme.
3. Notes the work that is taking place to evaluate the programme and receives a report on the outcome of the evaluation at a future Cabinet Member meeting in due course.

Emma Alexander
Executive Director for Commissioning,
Communities and Policy

Appendix A

Councillor	Project description	Amount	Date approved
Cllr Anne Western	Established a cinema club at East Clune Care Home in Clowne, including both residents of the home and members of the wider community who did not access their services.	£4,120	05/09/2017
Cllr Joan Dixon	Allowed Junction Arts to set up 'This girl codes' which aimed to raise the aspirations of girls in the Bolsover area. Girls aged 11-18 explored programming, building and creating, drawing robots.	£1,800	05/09/2017
Cllr Jean Innes	Upgraded the security system on the Grove Allotment Association site to ensure there was a more robust and traceable locking system for the site gates. This also involved repairing the housing for the CCTV unit to ensure its roof remains watertight and replacing the CCTV as it was very old and no longer repairable.	£9,555	19/09/2017
Cllr John Frudd	Purchased equipment and training for Trinity Boxing Club so they can work with and train more people. The club had a waiting list of beginners that would like to take up the sport. They anticipated that with more equipment and training for new coaches, they could increase the capacity by 30 new members. They also purchased a defibrillator which was to be attached to the outside of their building so it could be of benefit to all the buildings in the surrounding area.	£13,762	29/09/2017
Cllr Nigel Barker	Purchased equipment to provide a regular community lunch and activities session at the Arkwright Centre for families and older people in the community. The activities would include healthy cooking and eating, chair based exercise and games.	£9,000	11/10/2017
Cllr Nigel Barker	Installed new controllable, environmentally friendly and cost efficient lighting masts around the existing multi-use games area on Old Colliery Lane in Holmewood. The MUGA, comprising of exercise equipment and an enclosed Astroturf pitch, was a very well used community space/sports facility with local clubs and young people and was the only facility of its type for miles around. The new lighting would enable users to access the facility at all times and reduce the running cost for the council as timers would allow lights to be turned/left off when the area was not in use.	£19,000	11/10/2017

Cllr Alex Dale	Repaired the roof at the Fred Hopkinson Memorial Centre in Unstone to sustain and increases its usage as a venue for positive, inclusive activities in the community.	£7,000	11/10/2017
Cllr Kevin Gillott	Purchased 40 chairs that are more suitable for use by members of the Danesmoor Derby & Joan Club.	£1,600	24/10/2017
Cllr Helen Elliott	Improved kitchen facilities and bought new equipment to set up and operate a Community Café for people to access hot food and sit and share a meal with other people at the Speedwell Rooms in Staveley. Included cooker hood, mobile hot unit, a fryer, an oven and a two year subscription to Super Kitchen.	£18,900	25/10/2017
Cllr Kevin Gillott	Purchased display boards for St Barnabas Nursery to display the art work from the children and purchase a table and chairs which would be used to role play meal times.	£400	01/11/2017
Cllr Barry Bingham	Established a weekly Junior parkrun in the Staveley area helping to build consistent, regular, physical activity into the lives of local children from an early age.	£3,600	06/11/2017
Cllr Kevin Gillott	Provided a foldaway wooden role play kitchen, a play panels sensory learning set and replaced some of the toys which are showing signs of wear and tear at Morton Monkey's parent and toddler group.	£750	06/11/2017
Cllr Helen Elliott	Provided free 'Explore Without Expense' groups at their Treasure Island Crèche at Staveley Healthy Living Centre. The crèche was situated in an area of Chesterfield that has high levels of unemployment. Conversation with the parents identified the need for community groups that are free, welcoming and non-judgemental. This included baby sensory and signing groups, stay and play activities for up to the age of five, healthy eating workshops and special school holiday activities.	£11,200	06/11/2017
Cllr Alex Dale	Installed modern play equipment suitable for use by toddler aged children in Cliffe Park at Dronfield. The majority of the play equipment had been removed due to health and safety reasons. The town council also funded the project but this additional funding enabled additional equipment to be provided to increase inclusivity and accessibility.	£7,000	20/11/2017
Cllr Jim Coyle	Equipped an outdoor Calisthenics gym located next to the Pinxton Village Hall. A Calisthenics gym was designed to encourage people to take part in physical	£15,000	23/11/2017

	activity regardless of their age and ability, with the equipment designed to be simple and easy to use. The outdoor gym was accessible to all, from the casual user to the fitness enthusiast, from children to pensioners. The equipment allowed a large number of users to carry out Calisthenics training either as an individual or a group.		
Cllr Jean Innes	Improved Avenue Road Allotments by erecting a communal 6 x 10 foot greenhouse at the back of the site. In the rest of the plot they created a fire pit and surrounding grassed social area.	£2,886	30/11/2017
Cllr Barry Bingham	Purchased seven intermediate bulk containers to install rainwater collecting facilities at Old Whittington Allotments. This conserved water and reduced their water bills.	£1,402	30/11/2017
Cllr Steve Marshall-Clarke	Installed new signage around Severn Square in Alfreton to help individuals who were living with dementia and other members of the community to find their way around easily.	£860	07/12/2017
Cllr Nigel Barker	Installed a climbing frame on the play area at Allpits Road.	£7,891	11/12/2017
Cllr Kevin Gillott	Provided the necessary resources and outreach work for Positive 4 Young People to provide monthly film screenings with tea and activities. This enabled people who are socially isolated to come together and have shared experiences to improve their health and wellbeing.	£4,000	11/12/2017
Cllr Robert Flatley	Purchased a strimmer and relevant training for a number of volunteers at Friends of Bennerley Viaduct. This enabled them to better maintain the underneath of the viaduct.	£1,759	14/12/2017
Cllr Kevin Gillott	Improved security at the site of Clay Cross and Danesmoor Allotment Society. This included new padlocks and keys for each member together with new fencing as the site boundary was insecure.	£1,500	15/12/2017
Cllr Stuart Swann	Supported Gresley Old Hall, local community groups, residents, volunteers and partners to develop a Community Hub in Gresley. A significant amount of work had been put into identifying how this underused and underutilised community space could be developed to combat local needs, such as social isolation and loneliness, as well as futureproofing for substantial new housing development in the area. A programme of group activities was provided alongside a computer and software, Wi-Fi and hearing loop and develop Gresley Friends Group.	£17,176	15/12/2017

Cllr Stuart Swann	Installed a defibrillator at a fish bar on Market Street, Church Gresley. The Swadlincote and District Lions had worked to enable the deployment of as many defibrillators as possible in the local area.	£1,100	15/12/2017
Cllr Dave Allen	Purchased new equipment for Gussie's Kitchen which was a Super Kitchen. The current old warming ovens are not very efficient and new equipment would keep the food at a better temperature and being mobile are lot easier to manage.	£1,500	15/12/2017
Cllr Robert Flatley	Installed a commercial grade dishwasher in the kitchen at Ilkeston Rugby Union Football Club which was also used by other clubs and local residents.	£380	15/12/2017
Cllr Robert Flatley	Trained two volunteers at Cotmanhay Parents Forum on the Freedom Programme to run domestic violence sessions for local people in the area.	£1,200	11/01/2018
Cllr Kevin Gillott	Replaced early years climbing equipment, replace display boards and signage in the outdoor learning area at Sharley Park Primary School. Further develop the use of Playbags as an essential resource for developing parental engagement and improving learning in Literacy. In addition gardening equipment and sensory resources were purchased to develop opportunities for Communication and Language and Woodland tree stump bean bags to develop the reading partnership with their children and parents in the library area.	£2,500	15/01/2018
Cllr Ron Mihaly	Funded the preliminaries needed to enable the project to provide a new playground surface, equipment and the creation of paths and seats to go ahead at Whitecotes Playing Field.	£841	15/01/2018
Cllr Stuart Swann	Supported the Swadlincote Heritage Trail by providing plaques and educational support along the Church Gresley section of the trail. This award was be used as match funding to the total cost of the project which was £34,200.	£1,000	23/01/2018
Cllr Ron Mihaly	Equipped the new polytunnel at Inspire Community Garden with benches, shelving and staging so that volunteers can more easily learn the skills of sowing, planting and general plant production.	£1,500	25/01/2018
Cllr Robert Flatley	Delivered two projects for young people and community members, in particular disadvantaged and hard to reach groups in the Cotmanhay area through providing equipment and materials. Parkside Gardens was a disused allotment which was in need of quite a lot of renovation before activities can begin. Peakside offers young people from Cotmanhay and the surrounding areas the	£16,957	01/02/2018

	opportunity to explore the Peak District and gain valuable outdoor skills and awareness through camping, trekking, orienteering and survival techniques.		
Cllr Jim Perkins	Purchased gravel to level the uneven access to the Courses Allotment site in Chapel-en-le-frith which was across a rough track.	£350	01/02/2018
Cllr Ron Mihaly / Cllr Jean Innes	Purchased a bus for the Church on the Bus project as the current bus was not reliable and was costing an increasing amount in repairs and maintenance to keep it running. The bus visits specific locations in Chesterfield and Matlock to support people who are homeless.	£4,000	08/02/2018
Cllr Joan Dixon	Delivered a programme of work that supported and mentored local volunteers. The Freedom Community Project enabled people to volunteer within Freedom and gave them the skills and abilities to volunteer across the third sector.	£6,200	15/02/2018
Cllr Joan Dixon	Provided new kitchen equipment at Bolsover Parish Rooms which will allow user groups to prepare and cook hot meals. This enabled more groups to use the rooms to provide hot meals to vulnerable people and offered a more diverse range of activities at the venue. The Parish Rooms had previously turned down groups and users because of the catering arrangements.	£13,503	15/02/2018
Cllr Joan Dixon	Updated a 20 year old disused play equipment in Hillstown Park, Scarcliffe and replaced it with a new modern play area. The total project costs are £25,617 and Viridor Credits has approved funding of £20,000, with Community Priorities providing the 10% Third Party Contribution of £2,000 and the remainder going towards the equipment.	£6,000	15/02/2018
Cllr Kevin Gillott	Purchased new gazebos for the Woolley Moor Show.	£562	15/02/2018
Cllr Sean Bambrick	Improved and upgraded the facilities at Newhall Village Hall to increase the use and range of activities offered. The lack of appropriate facilities and storage space for groups who need to leave equipment at the premises meant that the building was underused. The works included demolishing a current unusable outbuilding and re-building as a fully functioning accessible toilet, baby changing area and storage facility.	£26,553	16/02/2018
Cllr Barry Bingham	Purchased equipment for Whittington Hub which was a voluntary run youth club for ages 4 – 11. This included outdoor toys and games, board games, four football tables and arts and crafts equipment.	£2,700	21/02/2018

Cllr Robert Flatley	Replaced a 15 old industrial washing machine at Bright Street Laundry. The laundry supported over 200 people each year who were unable to carry out their own washing and ironing.	£3,500	12/03/2018
Cllr Paul Smith	Improved the kitchen facilities at Somerlea Park Centre and purchased new equipment so it could operate a community kitchen. As part of this project they also regenerated the football pitch to bring the field back to playing standards for young people aged 5 – 10, and also for pre-school children to use.	£15,071	15/03/2018
Cllr Jim Perkins	Purchased sound equipment for Chapel Players as the sound equipment at the playhouse was not a good standard and had been there for over 40 years.	£600	23/03/2018
Cllr Jean Innes	Installed a pavilion which included a small kitchen and disabled toilet at Stand Road Bowls Club. Removed the hedgerow and installed a 1.8m high fence and gate around the bowling green. The club had no facilities around their green for members, visitors, other clubs, disabled people and people from the local community.	£20,000	23/03/2018
Cllr Robert Flatley	Funded a Fareshare subscription so that Cotmanhay Community Network could continue to operate a Super Kitchen from the centre. The Super Kitchen was a social meals programme run by volunteers in partnership with the local community development worker at Cotmanhay People's Centre.	£2,290	23/03/2018
Cllr Mick Wall	Established the Aim4change social enterprise which focused initially on sustainable engagement of the local community of vulnerable and isolated people. Provision of introductory short workshops on specific issues identified in the pilot isolation project. This delivered a longer programme of eight sessions of Equipped 2 Succeed workshops culminating in an award celebration event.	£10,040	26/03/2018
Cllr Barry Bingham	Purchased various items of equipment for New Whittington Allotments. Including a notice board, new security locks, fencing to secure outer boundaries of site, shipping container for securing high value equipment, allotment shed, water storage, ride on petrol mower, petrol cylinder mower and rotavator.	£19,500	28/03/2018
Cllr Kewal Athwal	Purchased two bronze plaques bearing the names of those killed in action during both World Wars to commemorate the 100th Anniversary of the end of WW1 for Sawley War Memorial.	£4,589	05/04/2018
Cllr Irene Ratcliffe	Enlarged the premises at the Wellspring Centre at Wirksworth with the addition of an annexe in the space at the back of the present building. This provided	£7,000	05/04/2018

	more meeting space of varying sizes, an enlarged modern kitchen, a café space visible from the street and an accessible toilet.		
Cllr Jim Perkins	Purchased three second hand instruments for the members of Castleton Silver Band.	£1,200	05/04/2018
Cllr John Frudd	Purchased two TV monitors and a new fridge in the community hall and kitchen at Ilkeston Road Methodist Church @Nottingham Road. The monitors are used for the screening of films and by the groups who hold activities in the building.	£1,050	05/04/2018
Cllr Robert Flatley	Delivered karate sessions in Cotmmahay though providing clothing, award belts and training for Cotmanhay Community Network.	£2,854	05/04/2018
Cllr Sharon Blank / Cllr Ron Mihaly	Improved facilities at Boythorpe Community Association so it was accessible to all visitors. Adapted one of their toilet areas to be accessible, built a concrete ramp to the front door to enable wheelchair access and built a handrail down the ramp at the beginning of the centre to help people who have walking difficulties. It will included two disabled parking bays.	£11,322	12/04/2018
Cllr Mick Wall	Equipped a Chesterfield Borough Council flat for Holme Hall Unite so that it can be used as a community hub. There was no local meeting place in the area so it was impossible to organise anything that helped to bring the community together and reduced loneliness and isolation.	£5,000	17/04/2018
Cllr Beth Atkins	Purchased a dish washer and much needed kitchen equipment for the New Mills Foodie Friends Community Café at St Georges Parish Hall, New Mills.	£2,500	20/04/2018
Cllr Jean Innes / Cllr Helen Elliott / Cllr Sharon Blank / Cllr Ron Mihaly / Cllr Barry Bingham	Enabled the provision of a part time specialist paralegal to deal with Universal Credit cases with housing element issues for the Chesterfield Law Centre. Universal Housing Advice Service links into the welfare and benefit rights assistance offered by the Derbyshire Unemployed Workers Centres. It also supported the prevention of sanctions by ensuring clients know their rights and enabled them to prevent evictions and secure their housing through maximising their incomes.	£20,000	20/04/2018
Cllr Stuart Brittain	Refurbished two parks in Brimington which are important to the local community. Princess Street required major investment of around £50,000 to fund a complete refurbishment of the existing play area which was at the end of its useful life. A 10% third party contribution to Viridor was met from the grant requested, with the remaining amount towards the equipment in the park. The remaining £17,732	£24,545	20/04/2018

	was used to add to the existing play area and provided dynamic play equipment for older children at Manor Road Recreation Ground		
Cllr Barry Lewis	Purchased display boards and a microscope for the many activities that Protecting Club Fishing Water and Wildlife carry out throughout the year, which included the annual community event 'Learn to Fish', Other equipment included portable audio equipment, hi vis vests, two small marquees, waterproof bug cards and fishing equipment for the young people.	£2,991	23/04/2018
Cllr Jim Coyle	Delivered diverse fun events and activities in and around the South Normanton and Pinxton area through providing equipment for Our House Community Group. The activities they delivered include discos, day trips, week breaks for local families, movie nights, family prize bingo, Halloween and New Year's Eve family night.	£3,024	27/04/2018
Cllr Jim Coyle	Created a community garden combined with a turning hammerhead at the end of Queens Street in Pinxton and provided safer access for the community to enter the park.	£16,000	03/05/2018
Cllr John Frudd	Purchased equipment for Kirk Hallam Community Association's new community café providing low cost home cooked food. Members of the community indicated that they would like more substantial food and a wider range of options than offered by the previous cafe. The commercial grade equipment included two double ovens, a fridge, a dishwasher and bain marie.	£6,000	03/05/2018
Cllr Irene Ratcliffe	Match funded a large partnership project which provided a top quality replacement floor in the Wirksworth Community Leisure Centre. The centre was used for many varied activities and community events.	£2,500	04/05/2018
Cllr Paul Smith	Refurbished the Railway Carriage for Ironville and Codnor Park Community Association, maintaining the youth club. New kitchen units, new flooring, rewiring and installation of electric heating.	£2,797	16/05/2018
Cllr Barry Bingham	Delivered activities for the Barrow Hill Junior Club which was for junior school aged children. This included gardening equipment, games and play equipment, art and craft materials and equipment, musical instruments and sporting and activity equipment.	£3,215	16/05/2018

Cllr Barry Bingham	Purchased equipment to run Barrow Hill Youth Club. This included an air hockey table, second hand pool table, art and environmental sessional workers, table tennis table, music speakers and play station and games.	£2,700	18/05/2018
Cllr Paul Smith	Installed entrance signs to the village by Somercotes Local History Society to raise the profile of the history of Somercotes. Also installed interpretation boards at Pye Bridge and Cotes Park.	£5,000	18/05/2018
Cllr John Frudd / Cllr Robert Flatley / Cllr Tony King	Installed an accessible fit for purpose disabled toilet and baby changing facilities at Ilkeston Rugby Club clubhouse. This was based at Stanton and Staveley Iron Works Sports and Social Institute and provided a venue for a variety of local sports, in addition to six rugby pitches, there was a football pitch, cricket pitch and bowls green. The club provides facilities for a number of teams and hosts many sporting events and the Ilkeston Food and Drinks Fair.	£14,000	18/05/2018
Cllr Diane Charles	Installed modern play equipment at Quarry Road Playground in Killamarsh. This was suitable for use by toddler aged children and created an appealing and well-used play area where children can enjoy themselves, meet other children of their own age, get some exercise and be out in the fresh air.	£8,000	23/05/2018
Cllr Jim Perkins	Purchased a Drone or unmanned aerial device to join Buxton Mountain Rescue Team to assist them in searching for vulnerable children and adults. They attend on average 100 team call outs per year. A drone can search all terrain quickly and efficiently at a fraction of the cost of a helicopter.	£4,000	23/05/2018
Cllr Jim Perkins	Purchased a portable speaker system for High Peak Luncheon Club improving both their events and other meetings and events in the local area. The club meet once a month at various venues in and around the High Peak.	£1,000	23/05/2018
Cllr Clive Moesby	Improved facilities at Blackwell Miners Welfare Cricket Club and Football Club. This improved the outdated changing and toilet facilities on the ground, renovated the kitchen and replaced the metal roof sheets with new rafters, breathable felt and concrete tiles. Blackwell Miners Welfare Football Club also created a community based organisation which provided the opportunity and platform for the youth of the area to practice sport and other social activities.	£25,000	23/05/2018
Cllr Robert Flatley	Provided new kitchen equipment at the Parish Church of Holy Trinity. User groups would be able to prepare and cook hot meals to increase their capacity. A more diverse range of activities could be offered from the venue.	£1,626	24/05/2018

Cllr Robert Flatley	Enabled Cotmanhay Community Network to train eight volunteers on the Positive Parenting Programme so they can deliver parenting sessions to local people in the area. They now see parenting as the next problem area that people in Cotmanhay face and believe this programme would support parents	£5,095	25/05/2018
Cllr Barry Lewis	Established a Local History Café in Brackenfield. These are community based heritage and wellbeing get-togethers for nearby residents aged 50 and over experiencing, or at risk of, social isolation and loneliness.	£2,775	01/06/2018
Cllr Jim Perkins	Developed an existing piece of land for growing and sharing produce at Alderbrook Day Opportunities in Chinley. This was a great opportunity to offer their neighbours including schools, local families and residents a chance to be part of this exciting new venture. Purchased sleepers, gravel, weed resistant membrane and path edging.	£2,000	01/06/2018
Cllr Jim Perkins	Replaced the play equipment at Hope Park Playground. Much of the equipment needs to be replaced as it was either unsafe or does not meet modern safety standards	£1,000	01/06/2018
Cllr Paul Smith	Enabled Organise Social Community Activities in Riddings and Ironville to enlarge the toilet at the Church of Christ to ensure it was accessible to disabled people.	£1,000	01/06/2018
Cllr Robert Flatley	Replaced the laptop and printer for the Companions Club who meet at the Cantelupe Centre.	£530	06/06/2018
Cllr Robert Flatley	Constructed additional support walls, re-hired equipment and installed additional security measures on an allotment project in Cotmanhay for Parkside High CIC. The retaining wall at the top of the site which looked to be safe enough to hold the land was found not to be safe so needed to be rebuilt. In addition machinery that was hired to excavate the site was unable to be used due to adverse weather and needed to be hired again.	£5,800	06/06/2018
Cllr Diane Charles	Constructed a natural accessible play area at Birchlands Drive Park in Killamarsh. This play equipment upgraded a currently underused field with very limited play equipment which was at the end of its life. The community recreation space and garden used natural and recycled materials.	£10,000	14/06/2018
Cllr Woods	Supported continuing professional development for High Peak Community Arts in their early years programme in Gamesley and Hadfield. This built the skills of	£3,000	14/06/2018

	local early years practitioners and supported the promotion and signposting of older siblings into their performing arts programme.		
Cllr Jim Perkins	Purchased music equipment, arts and craft materials, sports equipment, games and a camera for Chinley Youth Club which has recently opened.	£1,000	14/06/2018
Cllr Becki Woods	Supported the ongoing development of Conduit Street Playing Fields as an open community space for all ages. Funding purchased a steel picnic bench and a wheelchair accessible picnic bench.	£1,000	18/06/2018
Cllr Alex Stevenson	Provided new and replacement market stalls and replaced a trailer to transport the stalls. Heanor Vision had been actively regenerating the markets on Friday and Saturday.	£2,870	18/06/2018
Cllr Barry Bingham	Purchased replacement camping equipment and provided a safe and effective camping experience for the members of the 1st Whittington Scouts. This included six tables, camping benches, six tents, six burner oven and foldable solar panel.	£2,608	18/06/2018
Cllr Helen Elliott	Provided Staveley Miners Welfare Juniors Football Club with one set of football nets as the existing nets have reached the end of their useful life.	£3,000	18/06/2018
Cllr Gary Musson	Redeveloped the children and young people's play areas on Woodville Recreation Ground. This facility was extremely well used by children, young people and their families due to its central location and close proximity to both Woodville infant and junior schools. The play facilities can't be accessed in the winter months and in wetter weather and there was no access either for disabled visitors and no equipment that they could use.	£7,000	19/06/2018
Cllr Jim Perkins	Improved the play area at Castleton by replacing the bark on the picnic area and toddlers play area. In addition built a fence to the five a side tarmac football pitch to contain balls in play on the hard area.	£1,434	03/07/2018
Cllr Jim Perkins	Installed a flag pole in the War Memorial Park in Chapel-en-le frith to mark the centenary of WW1. A host of activities/exhibitions were planned to mark the centenary including the lighting of a beacon on Eccles Pike.	£600	03/07/2018
Cllr Kewal Athwal	Installed six defibrillators at various locations around Sawley and Long Eaton. These included the outside of shops, a medical centre, a community centre and a pub.	£6,964	03/07/2018

Cllr Anne Western	Redeveloped the former Clowne Branch Line as a Greenway to fill a significant gap in this network between the Archaeological Way and the Trans Pennine Trails. A significant grant was secured from the European Regional Development Fund which was matched by funding from the Local Transport Plan (LTP). The grant from Community Priorities combined with exiting funds secured through the LTP provided an all-weather surfaced path on a level connection between the Clowne Greenway at the former station site, and the town centre.	£20,880	03/07/2018
Cllr Barry Bingham	Produced a book telling the story of each of New Whittington's WW1 fallen (in Belgium) for the students and staff of Whittington Green School. St Barnabas Church and Whittington Branch of Royal British Legion installed a memorial on the outside wall of the church to commemorate those from New Whittington who were killed during both World Wars.	£900	05/07/2018
Cllr Barry Bingham	Replaced the old and dated equipment at Old Whittington Miners Welfare Football Club. This included footballs, football nets, football bibs, training cones, hurdles and carry bags, corned posts and flags, holdall and kit bags and first aid bag.	£1,494	05/07/2018
Cllr Barry Bingham	Purchased replacement equipment in order to provide a safe and effective camping experience for the young people in the 1st and 2nd Derbyshire Scouts Whittington. This included hammocks, tarpaulin, camping stoves, gas burners, cool boxes, solar lanterns, walker talkie radios, hi vis jackets and a gas canister.	£2,554	05/07/2018
Cllr Joan Dixon	Modernised old play equipment on the recreation ground at Whaley. This consists of a Tribox Multiplay unit comprising of two platforms, slide, balance boards, funnel net and crawl bars. Refurbished and repainted the older equipment which provided additional equipment and activities for young people in the area.	£13,126	05/07/2018
Cllr Paul Smith	Installed a defibrillator on the outside of the Riddings Community Centre based in West Street, Riddings. It was placed between the Infant and Nursery School and Junior School and the park. They raised £1,200 and are requested £1,000 to complete the project.	£1,000	05/07/2018
Cllr Helen Elliott	Purchased equipment for SAFEvent events to attract high quality community events to Staveley, and the surrounding district, for public, community groups	£10,000	05/07/2018

	and organisations. This ensured the sustainability of the organisation they purchased a trailer, laptop, fire equipment, rola trac floor, projector, gopak tables, screen, camcorder extension pole, folding wheelchairs, and a gazebo kit.		
Cllr Becki Woods	Enabled Hadfield Hall to increase its use for community activities. It contributed towards the architectural drawing, planning permission and lift construction at Hadfield Hall. These elements of the project were identified as the first steps in a planned project to install a lift.	£1,000	05/07/2018
Cllr Becki Woods	Extended the G52 Community Group Hub by supporting the opening of a second unit adjacent to their current premises. The current hub had reached full capacity and the additional space enabled activities to take place to improve the health and well-being of local residents of all ages, in particular services that at present are not available locally. Funding was also used for marketing/publicity and equipment.	£3,000	05/07/2018
Cllr Stuart Swann	Enabled Sharpe's Pottery Museum to engage young people in the work of the museum through developing and delivering a sound installation at the museum working in partnership with students from Pingle Academy, Swadlincote. The fund also enabled development workshops to take place with the students and wider community.	£9,000	13/07/2018
Cllr Ron Mihaly	Created a new set of surfaced and safe paths from three terraced streets (Hope Street, John Street and Charles Street) in Brampton to Brampton Primary School. Local parents can then walk their children to school in a safe way regardless of the weather as there was a back entrance to the school.	£16,070	18/07/2018
Cllr Alex Stevenson	Installed a defibrillator on St George's Building, Cromford Road, Langley Mill.	£1,330	18/07/2018
Cllr Alex Stevenson	Purchased new equipment for the 1 st Langley Mill Brownies. Enabled the group to have their first camping experience at Lea Green. This included new tents to sleep 10 girls and 2 leaders, cooking equipment, sleeping bags and roll mats. This was all new equipment as it was their first camping experience.	£800	18/07/2018
Cllr Helen Elliott	Created an accessible circular walkway through the woodland area to the rear of Castle View site for Emh Care & Support to better support learning disabled adults living in Mastin Moor. This included a pond dipping/wetland area, observation hide, bird tables and tranquil seating area, where they can enjoy the wildlife and nature. In addition this also developed an accessible community	£23,906	30/07/2018

	allotment and garden, with raised beds, where other isolated members of the local community can access to grow vegetables. Surplus crops would be distributed to local elderly residents by the residents at the Castle View site. The project promoted healthy eating, exercise and wellbeing, through growing produce, creating a sensory garden and enjoy stress free time.		
Cllr Becki Woods	Created an imaginary play area consisting of a wooden log cabin and secure garden storage for equipment at Hadfield Infant School. They have a gardening club where the children are involved in growing and selling their own produce. Purchased a canopy for Forest Schools and was used for the parent group which involved parents and children from other schools in the Glossopdale cluster.	£4,000	30/07/2018
Cllr Becki Woods	Purchased new equipment for Hadfield Coming Together, providing a weekly food distribution service from Carmel Church, Hadfield every Thursday. The funding purchased appropriate cooking / serving utensils and pans and towards a new commercial style cooker.	£1,000	30/07/2018
Cllr Becki Woods	Produced leaflets showing residents where to get help with online claims for benefits including Universal Credit and promote Credit Unions, by Citizens Advice Derbyshire Districts. It also included four pop up events in Etherow.	£1,000	30/07/2018
Cllr Robert Flatley / Cllr Tony King	Installed new cricket nets at Ilkeston Rutland Cricket Club for all year round use of the facilities. This supported the development of the junior and youth programmes and involved groundwork preparation, installed secure fencing and purchased a framework for three net bays.	£5,000	02/08/2018
Cllr Gary Hickton	Refurbished Petersham RAFA's existing facilities to widen the reach of their services and range of activity programmes. This included a new decking area outside with ramps entering in and out of their outdoor yard which will make the area flat and accessible to all.	£4,500	03/08/2018
Cllr Jim Coyle	Installed permanent infrastructure on the lamp posts to hang the Christmas lighting displays every year at South Normanton. The overall cost of the project which included Christmas display lights and infrastructure including tree pit was £39,334. The infrastructure would also be used for CCTV cameras when the lights are not up.	£12,254	07/08/2018

Cllr Becki Woods	Supported The Bureau Glossop's telephone befriending service (Call Companions) and Sight Loss project increasing capacity with a particular focus on clients in the Hadfield North and Gamesley areas. This included volunteer training/induction, volunteer coordination, sight loss project coordination, volunteer expenses and marketing	£3,000	07/08/2018
Cllr Becki Woods	Enabled the Gloss Group to increase its engagement and membership for community activities. The activities were targeted at people with on-going mental health problems who are at risk of becoming socially isolated. This project improved the offer to ensure that groups and individuals can make fuller use of the group and secondly enabled the group to host social events for the group and wider community.	£1,000	07/08/2018
Cllr Barry Bingham	Purchased a second hand ride-on mower for Whittington Wanderers Cricket Club as they do not currently have a working mower. They previously used a tow-behind tractor attachments which they attach to a car.	£925	14/08/2018
Cllr Kewal Athwal	Upgraded the electrics and re-decoration once the building work was completed and towards the purchasing of new curtains for the windows, doors and stage at Sawley Memorial Hall and Community Centre	£2,447	14/08/2018
Cllr Barry Lewis	Funded a trained youth worker/activity leader to introduce a wide variety of activities to trial a youth group in the Mickley Village Hall. The aim of it becoming self-sustaining through participant contributions and the recruitment of volunteers.	£6,150	28/08/2018
Cllr Barry Lewis	Developed a sensory garden at High Ashes Rural Project to provide a wide and varied range of training and experiences to people with learning disabilities. This garden stimulates all senses: sight, touch, taste, and sound, all through the use of different plants and materials. It allowed autism sufferers to explore their senses in a safe and stimulating environment.	£3,229	28/08/2018
Cllr Steve Bull	Secured 15 acres of land at Waterside Park Ashbourne for Ashbourne Football Club. It was their ambition to build a football ground there as a permanent home for the club. Funding was required towards fees for engineering consultants to convert their drawings and specifications for the procurement tender documentation, and fees for report by a landscape architect regarding work to	£7,000	28/08/2018

	extract and replace trees and other landscape features. The remaining funding of £3,500 was towards the facilities.		
Cllr Garry Hickton	Enabled Derby County Community Trust to deliver an essential life skills based employability programme in Petersham. This consisted of a series of workshops and mentoring delivered to young people who are out of employment and training to support and enhance their life chances through gaining employment at an entry level or re-engaging in the education/training system.	£5,000	03/09/2018
Cllr Garry Hickton	Enabled the Community Sports Trust to deliver a series of activities in Petersham based on consultation and feedback from local residents. This included Yoga/Pilates, Box Fit, Junior Martial Arts, weight management and undertaking qualifications in Box Fit, weight management and leadership.	£5,906	03/09/2018
Cllr Garry Hickton	Purchased a variety of equipment for Petersham Hall Community Association to boost local activities and provided a local community hall better suited for the residents. The building required a refurbishment/upgrade of the existing kitchen facilities and a number of internal upgrades to digitalise the building.	£4,920	03/09/2018
Cllr Garry Hickton	Enabled Long Eaton All Media Art Club to set up regular daytime creative activity sessions at Petersham Hall or the Royal Air Forces Association shop. This allowed them to identify groups who would benefit from soft-touch creative therapy, to tailor extending the scheme throughout the year and also included occasional one-off events "Crafterdays".	£2,640	05/09/2018
Cllr Garry Hickton	Established a fortnightly, creative, social wellbeing group at the Royal Air Forces Association community hub. Each workshop provided a variety of creative activities which will nurture social connection, creative development and wellbeing. It also included the development of personal evaluation templates based on the Five Ways to Wellbeing initiative. Funding for lead artist, support worker, materials and rent.	£3,120	07/09/2018
Cllr Garry Hickton	Provided cookery sessions on the Petersham Estate to encourage healthy options, creative art sessions are used to create a bespoke recipe book for the participants to keep with additional copies for the residents. Sessions take place after school at either the community centre or Royal Air Forces Association hub and aimed at parents/carers and their children. This involved 12 sessions delivered to around 10-15 families from the local community.	£5,000	01/10/2018

Cllr Sharon Blank / Cllr Dave Allen	Developed Hasland Working Men's Club building into a modern, accessible and multi-functional building available to the local community of Hasland and surrounding areas. The club was a relatively large building in the centre of the village that was underused and underutilised, particularly during the daytime and on most week nights. Use of the building was limited by the lack of accessible facilities. Friends of Hasland Hub Group was established to seek funding towards the development. The funding was specifically for accessible entrances, accessible toilet, baby changing and reception area.	£35,000	04/10/2018
Cllr Mick Wall	Targeted the activities of loan sharks in the Holme Hall area, educated those who had financial problems in the alternatives open to them and helped to establish an outreach of the Chesterfield and North East Derbyshire Credit Unions in the community hub. Purchased a laptop and photocopier, staff training expenses and leaflets, posters and ongoing promotional expenses. The project promoted the services of the Credit Union by targeted leafleting which in turn helped to reduce the incidence of doorstep lending in the area.	£5,285	04/10/2018
Cllr John Frudd	Converted a space in the Erewash Valley Gymnastics Club into a community room which included a meeting place and social space for the local community and organisations. A dedicated community space encouraged more positive activities including sport, art groups, parents and toddlers, youth work and a place social and health care professionals could meet service users. This also provided funding towards accessible toilet facilities and new community rooms.	£14,042	04/10/2018
Cllr Trevor Ainsworth	Improved the heating of Heage Windmill which included the Windmill Building and the Interpretation Centre in the Mill Basement which was underground. Replaced the broken storage heaters to improve the ambient temperature of the buildings and helped to keep damp to a minimum.	£3,185	08/10/2018
Cllr Alex Stevenson	Cleaned and relined the hard courts at Smalley Lawn Tennis Club.	£1,500	17/10/2018
Cllr Jim Perkins	Resurfaced Edale Play Area with twelve cubic metres of hardwood play chip. The new play chip meets current regulation safety standards required for children's play areas.	£816	19/10/2018
Cllr Barry Lewis	Funded a planning consultant for six days to support post Regulation 14 consultation stage of the Wessington Neighbourhood Plan process.	£3,000	19/10/2018

Cllr Alex Stevenson	Supported the Smalley PTFA develop a community garden area within the grounds of Richardson Endowed Primary School. The garden was a peaceful place for reflection and well-being, enabling young and old to come together.	£3,000	22/10/2018
Cllr Robert Flatley	Provided a winter shelter to give homeless people support over the Christmas period. This ran from Christmas Day 25 December 2018 every night from St John's Church Hall on Nottingham Road in Ilkeston until 14 February. It provided beds to 12 guests which will include dogs. The guests were supervised overnight and provided with breakfast. The shelter then reopened at 9.00pm and provided all guests with a hot simple supper.	£1,130	23/10/2018
Cllr Jean Innes	Purchased a printer, smart phone and tablet for Chesterfield Time Bank. This will make maximum use of on-line communications with its members and the general public through bespoke software for time banks and through social media channels.	£700	09/11/2018
Cllr Garry Hickton	Installed a defibrillator on the outside of Erewash Voluntary Action's building at Granville Avenue, Long Eaton.	£2,000	19/11/2018
Cllr Alex Stevenson	Installed a defibrillator at the Langley Mill United Cricket Club. This also benefited to the wider community as they are situated on Amber Drive, which contains quite a number of industrial units.	£1,885	19/11/2018
Cllr Garry Hickton	Installed a defibrillator at Petersham Community Hall at Grasmere Road, Long Eaton.	£1,027	29/11/2018
Cllr Sean Bambrick	Purchased materials in order to increase participation in a local community gardening project. Friends of Chrysanthemum Court have been actively involved in setting up a local allotment project that has been started up by a group of volunteers. The project started a year ago and has in that time seen 16 people engaged on site.	£3,623	18/12/2018
Cllr Barry Lewis	Purchased equipment for the many activities that Protecting Club Fishing Water and Wildlife carry out throughout the year and the annual community event 'Learn to Fish'. This included fishing equipment for the young people, safety glasses, waterproof bug cards, marketing and first aid support.	£2,005	20/12/2018
Cllr Garry Hickton	Improved facilities though building a new kitchen area so Time to Talk can encourage more community use of the Infusion Coffee House on Derby Road in Long Eaton. The facilities provided a safe haven for people with mental health	£6,795	21/12/2018

	issues, loneliness, anxiety or just feeling left out of our society. They also signposted people to whatever services that may be on offer in the wider community. The Prime Time session ran every Wednesday have 30+ seniors attending for a hot lunch and friendship groups.		
Cllr Helen Elliott	Installed Wi-fi at the Elders Community Room in Hollingwood. This provided both remote access to the CCTV security system and facilities to users of the room.	£600	04/02/2019
Cllr Barry Lewis	Replaced light fittings all around Mickley Village Hall with modern energy efficient LED lighting. In addition they are also need to replace the flooring with moisture repellent laminate to cover both the stage and front area and rear area of the building.	£4,850	20/02/2019
Cllr Dave Allen	Provided activities over the school holidays for 2018/19 for the Rother Community Sports Acton Group to improve the health and wellbeing, and skills of young people and their families and provide lunch for the children during the holidays.	£2,672	20/02/2019
Cllr Linda Chilton	Purchased one hundred chairs for use in Goseley Community Centre, their current chairs are plastic and 22 years old and some were unsafe so they have had to dispose of them.	£3,270	13/03/2019
Cllr Helen Elliott	Installed a defibrillator on the inside of the Speedwell Rooms for Staveley Town Council.	£1,515	18/03/2019
Cllr Robert Flatley	Facilitated an Empower and Grow programme run by Parkside High CIC at the Peoples Centre in Cotmanhay that aimed to teach younger children and their families a range of horticultural and gardening skills, creating a beautiful space that families in Cotmanhay could enjoy.	£4,089	08/04/2019
Cllr Stuart Swann	Supported the development of a drop in hub community garden and café space at Gresley Old Hall	£2,724	23/04/2019
Cllr Helen Elliott	Repainted the outside of the pavilion at Staveley King George V Bowling Club, to deliver two defibrillator training sessions and purchase two new sets of junior bowls	£2,000	06/06/2019
Cllr Linda Grooby and Cllr Tony Kemp	Purchased a replacement small wheelchair accessible vehicle used to transport vulnerable clients to medical appointment, social clubs and for shopping. Supported a befriending initiative to encourage greater participation by isolated	£18,000	18/06/2019

	older people in group activities, especially those living in outlying areas outside central Buxton.		
Cllr Barry Bingham	To install lighting and build footpaths at Brearley Park	£1,260	Work in progress
Cllr Garry Hickton	To install play equipment at Grasmere Road, Petersham	£9,092	Work in progress
Cllr Helen Elliott	To install play equipment in King George's Park Staveley	£2,189	Work in progress
Cllr Helen Elliott	To set up a youth club in Inkersall	£2,000	Work in progress

DERBYSHIRE COUNTY COUNCIL

**MEETING OF CABINET MEMBER – STRATEGIC LEADERSHIP,
CULTURE AND TOURISM**

5 SEPTEMBER 2019

**Report of the Executive Director – Commissioning,
Communities and Policy**

**URGENT DECISIONS TAKEN BY THE EXECUTIVE DIRECTOR OF
COMMISSIONING, COMMUNITIES AND POLICY
WHALEY BRIDGE HARDSHIP FUND AND WHALEY BRIDGE BUSINESS
HARDSHIP FUND**

1. Purpose of the report

To note the urgent decisions taken by the Executive Director of Commissioning, Communities and Policy in accordance with the Council's constitution to: establish a Hardship Fund and a public donation telephone line to support residents in financial hardship in Whaley Bridge and; a Hardship Fund to support local businesses in Whaley Bridge and New Mills.

2. Information and Analysis

On 1 August 2019, residents and businesses in Whaley Bridge and the New Mills area were evacuated following the partial collapse of the dam spillway at Toddbrook Reservoir. To ensure those affected by the evacuations and in financial hardship, did not suffer further financial difficulties, it was necessary for the Council to put in place support mechanisms for those at greatest risk.

Due to the urgency of the support required by both residents and local businesses, an urgent decision was sought from the Executive Director for Commissioning, Communities and Policy for permission to use the existing Derbyshire Discretionary Fund to establish a Hardship Fund for local residents and a public donation telephone line. A further urgent decision, to establish a Hardship Fund for local businesses was also sought. Together, both funds provided a package of support for those affected.

3. Financial Considerations

The additional costs of topping up the Derbyshire Discretionary Fund to establish the Hardship Fund and establishing the public donation telephone

Public

line were estimated to be no more than £100,000 and the costs of establishing the Hardship Fund for local businesses were also estimated to be no more than £100,000. The costs of both packages of support could be met from General Reserves.

4. Legal Considerations

The Council's Constitution provides that "notwithstanding any other provision of the Constitution Executive Directors shall have the power, after discussion, if practicable, with the Leader of the Council or the relevant Cabinet Member or Chair, to take such actions deemed to be necessary and expedient in matters requiring urgent consideration and which, because of the timescale involved, or the need to safeguard the interests of the County Council, cannot be dealt with by submission to the next meeting of the Council, Cabinet, Cabinet Member or Committee".

5. Other Considerations

In preparing this report the relevance of the following factors have been considered – prevention of crime and disorder, human resources, equality and diversity, property, health and transport considerations.

6. Background Papers

None

7. Key Decision No

8. Call-In

Is it required that call-in be waived in respect of the decisions proposed in the report?

No

9. Officer's Recommendations

That the report be noted.

**EMMA ALEXANDER
EXECUTIVE DIRECTOR – COMMISSIONING, COMMUNITIES
AND POLICY**

DERBYSHIRE COUNTY COUNCIL

**CABINET MEMBER FOR
STRATEGIC LEADERSHIP, CULTURE AND TOURISM**

5 September 2019

Joint Report of the Executive Director of Commissioning, Communities and Policy, the Executive Director of Economy, Transport and Environment and the Director of Finance & ICT

BUDGET MONITORING 2019-20 – PERIOD 3 (as at 30 June 2019)

1. Purpose of the Report

To provide the Cabinet Member with an update of the Revenue Budget position of the SLCT portfolio for 2019-20 up to the end of June 2019. (Period 3).

2. Information and Analysis

(2.1) Forecast Summary

The net controllable budget for the SLCT portfolio is £10.720m.

The Revenue Budget Monitoring Statement prepared at period 3 indicates that there is a projected year-end underspend of £0.280m.

The significant areas which make up this projection are shown in the table below:

	Controllable Budget £m	Full Year Forecast £m	Forecasted (under)/over Spend £m
COMMISSIONING, CULTURE AND POLICY			
Communications	1.049	0.950	-0.099
Policy	1.849	1.738	-0.111
Call Derbyshire	1.927	1.816	-0.111
Libraries	7.034	7.091	0.057

TOTAL CCP	11.859	11.595	-0.264
ECONOMY, TRANSPORT AND ENVIRONMENT			
Conservation	0.568	0.629	0.061
Tourism & Twinning	0.220	0.143	-0.077
TOTAL ETE	0.788	0.772	-0.016
TOTAL SLCT	12.647	12.367	-0.280
Total After Use of Reserves	12.647	12.367	-0.280

(2.2) Key Variances

2.2.1. Communications. underspend £0.099m

The main underspend relates to:

Staffing	£0.045m
Running expenses	£0.046m

2.2.2. Policy and Research. Underspend £0.111m

Underspends relate to:

G9 vacancy in Performance Management	£0.030m
VCS grants – CVP Bolsover folded	£0.015m
Running expenses	£0.035m

2.2.3. Call Derbyshire. Underspend £0.111m

The underspend relates to staff turnover and vacancy control.

(2.3) Budget Savings

Budget reductions totaling £0.701m were allocated for the year.

It is forecast that £0.701m of savings will have been achieved by the year-end. The table below shows performance against the target.

Identified Savings Initiatives	Budget Reduction Amount	Forecast to be Achieved by the end of 2019-20	(Shortfall)/ Additional Savings Achieved
	£m	£m	£m
Call Derbyshire - staffing	0.135	0.135	0.000
Policy - staffing	0.100	0.100	0.000
Comms - Advertising Income	0.102	0.102	0.000
Libraries HQ ICT	0.040	0.040	0.000
Mobile Libraries	0.050	0.050	0.000
Materials Fund	0.140	0.140	0.000
Library Service - reduction in hours	0.134	0.134	0.000
Total of Identified Savings Initiatives	0.701	0.701	0.000

(2.4) Growth Items and One-Off Funding

The portfolio received the following additional budget allocations in 2019/20:

2.4.1. Thriving Communities £0.368m (on going)

Funding to concentrate on three priorities in respect of rolling out the Council Plan commitment across Derbyshire: radically reshaping demand, unlocking community potential and creating an alliance for work and skills.

2.4.2. Enterprising Council £0.094m (ongoing)

Support for this programme of transformational change, which will affect the whole organization and is a Council Plan commitment.

2.4.3. Community Managed Libraries - £0.742m (one off)

Funding for the Council Plan commitment to introduce community managed libraries.

(2.5) Risks

No quantifiable risks identified.

(2.6) Earmarked Reserves

Earmarked reserves totaling £2.384m are currently held to support future expenditure. Details of these reserves are as follows:

	Balance at 30.06.2019 £
Policy & Research	
- Thriving Communities Initiative	5,376
- Performance Management	133,460
- Customer Segmentation	80,000
- Speech recognition	100,000
- GIS	35,000
- Action Grants	529,866
- Money Matters	27,000
Strategic Policy Underspends	
- Call Derbyshire - service improvement	201,000
- Web Chat solution	12,000
- Self Service Design templates	14,010
- Replacement social media platform	25,000
- Channel Shift	197,731
- Print & Design solution - Panacea	17,747
- Action Grant Publicity	22,779
- Thriving Communities Initiative	20,000
- Digital Developer Training	21,000
- Armed Forces Covenant	12,500
Partnership Forum	29,007
Arts Partnership	66,559
Library Strategy Implementation	428,645
Museum Acquisitions	30,924
EM RR - Made in Derbyshire	45,500
County Records	48,779
Paul Mellon Reserve	7,343
Arts Council	84,560
Proceeds Sale of Mobile Libraries	37,600
Digital Exclusion	21,000
Matinee - Paul Hamlyn Foundation	57,747
New Burdens	71,612
Total	2,383,745

3. Financial Considerations

As detailed in the report.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered: financial, legal, prevention of crime and disorder, equality of

opportunity; and environmental, health, human resources, property, social value and transport considerations.

5. Key Decision

No.

6. Call-In

Is it required that call-in be waived in respect of the decisions proposed in the report? No.

7. Background Papers

Held on file within the CCP Department. Officer contact details – Claire Bell, extension 38756.

8. Officer Recommendations

That the Cabinet Member notes the report.

Emma Alexander
Executive Director
Commissioning, Communities and
Policy

Peter Handford
Director of Finance
& ICT

Mike Ashworth
Executive Director
Economy, Transport & Environment

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